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TEMPLETON COMMUNITY SERVICES DISTRICT

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**Upper Salinas River Basin Conjunctive Use Project
(US-CUP) November 2018 Update**

The construction contract for the East Side Force Main and Lift Stations (ESFM) component of the project was awarded to Specialty Construction on February 20, 2018. The District would like to thank our District residents, customers and business owners for your patience as we work within the streets along our project alignment, particularly in the area of Las Tablas and Highway 101. Several delays due to unanticipated construction issues came up as the contractor worked in these areas and construction took much longer than originally anticipated. We are glad to let you know that work within the roadways for this project is now substantially complete.

The East Side Force Main and Lift Stations (ESFM) consists of approximately 17,000 linear feet of pipeline, two new lift stations, and the upgrade of an existing lift station. Installation of the pipeline began in March of 2018 at the northeastern corner of the District, through easements along the railroad, down Main Street, and along Las Tablas Road to Bennett way on the west side where the pipeline enters the West Side Lift Station. The pipeline installation itself is now substantially complete. The contractor will be installing a few valves and completing some minor paving and striping, but will otherwise be out of the roadway by the end of the month.

Construction is entering the final phase of work, which consists of the construction of the lift stations. Work is already underway at the two new lift stations: Volpi Ysabel Lift Station and Lift Station 3. The concrete structures have been poured and work on site to prepare for the new pumps, electrical controls and generators is underway. As a requirement for the Clean Water State Revolving Fund Loan, all iron and steel products must be made in the USA. Due to the limited number of fabricators, the procurement time for the Motor Control Cabinets needed for the lift stations has a long lead time with delivery now anticipated in mid- December. Upgrade work on the third lift station, the West Side Lift station will begin toward the end of November and will require taking the lift station out of service temporarily to make modifications to the structure.

The District awarded the construction contract for the East Side Force Main and Lift Stations Project to Specialty Construction Inc., in the amount of \$5,194,849 on February 20, 2018. Change orders through the end of October total \$49,747.15, bringing the total contract amount to \$5,244,596.15, which is within the budgeted amount. The contract is 49% complete. Anticipated completion date is mid-March based on procurement delays.

In addition to the East Side Force Main and Lift Stations Project discussed above, the infrastructure improvements needed for the complete US-CUP project include upgrading the MWWTP headworks at the Meadowbrook Wastewater Treatment Plant (MWWTP).

Financing for the US-CUP Project, including soft costs, has been secured as follows:

Proposition 84 Implementation Grant Funding	\$2,956,796
Clean Water State Revolving Fund (CWSRF) Loan	\$2,037,449
CWSRF Green Project Reserve Loan Forgiveness	\$1,118,103
Templeton CSD Local Matching Funds (25% Required)	<u>\$2,037,450</u>
TOTAL PROJECT	\$8,149,798